



**RomaIntegration2020**  
**NATIONAL WORKSHOP ON**  
**PUBLIC BUDGETING FOR ROMA INTEGRATION POLICIES**

24 May 2017, Plaza Hotel, Tirana

**:: AGENDA ::**

**09<sup>00</sup> - 09<sup>30</sup>**     *Registration of Participants and coffee*

---

**09<sup>30</sup> - 09<sup>45</sup>**     **OPENING REMARKS**

---

**Mr Orhan USEIN, RCC Roma Integration 2020 Team Leader**

**Ms Merita Xhafaj, General Director, Ministry of Social Welfare and Youth, RCC RI2020 National Roma Contact Point**

**09<sup>45</sup>**     *INTRODUCTION by Mr Arben Malaj, RCC RI2020 local expert*

---

**09<sup>45</sup> - 10<sup>30</sup>**     **SESSION I Linking Policies with Budget: Basics**

---

**Budget Basics: regulatory framework, budgeting cycle, short-term vs long-term budgeting approaches**

**Stakeholders and process: key stakeholders and roles, prioritization and agenda setting, key decision-making points**

**10<sup>30</sup> - 11<sup>00</sup>**     *Coffee Break*

---

**11<sup>00</sup> - 12<sup>30</sup>**     **SESSION II Linking Policies with Budget: Roma Integration**

---

*Representative of the Ministry of European Integration*

**The Instrument for Pre-accession Assistance (IPA) as a means by which to develop the existing Roma national framework; the EU financial and technical support of reforms in the 'enlargement countries'.**

**12<sup>30</sup> - 13<sup>45</sup>**     *Lunch*

---

**14<sup>00</sup> - 15<sup>00</sup>**     **SESSION III Linking Policies with Budget: Action Plan and Line Ministries**

---

Parallel workshop discussions divided according to the Action Plan matrix:

**Exchange of Practices: Status of Roma and Egyptian Communities**



- I. **Civil Registration and Access to Justice** - Coordinated by representatives of MoF and Ministry of Interior / Ministry of Justice
- II. **Education and Promoting Intercultural Dialogue** - Coordinated by representatives of MoF and Ministry of Education / Ministry of Culture
- III. **Employment and Vocational Education and Training (VET)** - Coordinated by representatives of MoF and Ministry of Social Welfare and Youth / Ministry of Education
- IV. **Healthcare** - Coordinated by representatives of MoF and Ministry of Health
- V. **Housing and Urban Integration** - Coordinated by representatives of MoF and Ministry of Social Welfare and Youth
- VI. **Social Protection** - Coordinated by representatives of MoF and Ministry of Social Welfare and Youth

**15<sup>00</sup> - 15<sup>30</sup> Coffee Break**

---

**15<sup>30</sup> - 17<sup>00</sup> SESSION IV Linking Policies with Budget: Workshops Presentations & Feedback**

---

Parallel workshop presentations and feedback:

**Presentation of the results from the parallel workshops, discussion and feedback**

**17<sup>00</sup> - 17<sup>30</sup> SESSION V Concluding Remarks and Evaluation**

---

Discussion on:

**Reflections on the Regional Workshop: main points on quality budgeting for Roma policies and effective linkage with public budgets**

**Recommendations for further action on how to improve budgeting for Roma policies in the region**

**17<sup>30</sup> Closing**

---

