



RomaIntegration2020
NATIONAL WORKSHOP ON
PUBLIC BUDGETING FOR ROMA INTEGRATION POLICIES

24 May 2017, Plaza Hotel, Tirana

:: AGENDA ::

09⁰⁰ - 09³⁰ *Registration of Participants and coffee*

09³⁰ - 09⁴⁵ **OPENING REMARKS**

Mr Orhan USEIN, RCC Roma Integration 2020 Team Leader

Ms Merita Xhafaj, General Director, Ministry of Social Welfare and Youth, RCC RI2020 National Roma Contact Point

09⁴⁵ *INTRODUCTION by Mr Arben Malaj, RCC RI2020 local expert*

09⁴⁵ - 10³⁰ **SESSION I Linking Policies with Budget: Basics**

Budget Basics: regulatory framework, budgeting cycle, short-term vs long-term budgeting approaches

Stakeholders and process: key stakeholders and roles, prioritization and agenda setting, key decision-making points

10³⁰ - 11⁰⁰ *Coffee Break*

11⁰⁰ - 12³⁰ **SESSION II Linking Policies with Budget: Roma Integration**

Representative of the Ministry of European Integration

The Instrument for Pre-accession Assistance (IPA) as a means by which to develop the existing Roma national framework; the EU financial and technical support of reforms in the 'enlargement countries'.

12³⁰ - 13⁴⁵ *Lunch*

14⁰⁰ - 15⁰⁰ **SESSION III Linking Policies with Budget: Action Plan and Line Ministries**

Parallel workshop discussions divided according to the Action Plan matrix:

Exchange of Practices: Status of Roma and Egyptian Communities



- I. **Civil Registration and Access to Justice** - Coordinated by representatives of MoF and Ministry of Interior / Ministry of Justice
- II. **Education and Promoting Intercultural Dialogue** - Coordinated by representatives of MoF and Ministry of Education / Ministry of Culture
- III. **Employment and Vocational Education and Training (VET)** - Coordinated by representatives of MoF and Ministry of Social Welfare and Youth / Ministry of Education
- IV. **Healthcare** - Coordinated by representatives of MoF and Ministry of Health
- V. **Housing and Urban Integration** - Coordinated by representatives of MoF and Ministry of Social Welfare and Youth
- VI. **Social Protection** - Coordinated by representatives of MoF and Ministry of Social Welfare and Youth

15⁰⁰ - 15³⁰ **Coffee Break**

15³⁰ - 17⁰⁰ **SESSION IV Linking Policies with Budget: Workshops Presentations & Feedback**

Parallel workshop presentations and feedback:

Presentation of the results from the parallel workshops, discussion and feedback

17⁰⁰ - 17³⁰ **SESSION V Concluding Remarks and Evaluation**

Discussion on:

Reflections on the Regional Workshop: main points on quality budgeting for Roma policies and effective linkage with public budgets

Recommendations for further action on how to improve budgeting for Roma policies in the region

17³⁰ **Closing**

